

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental
Continuing Appropriations

Particulars	LACC CODE	Appropriations		Allotments		Adjustments		Transfer to		Transfer from		Adjusted Total		Current Year Obligations				Current Year Disbursements				Balance			
		Authorized Appropriations	Available for Obligation	Assigned Appropriations	Available for Obligation	Adjustments (Revisions, Modifications, Augmentations)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Unencumbered Apprs	Unobligated Allotments	Current Year Obligations	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Agency Operating Fund		30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00				30,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
General Administration and Support	1600803000000	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00				10,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Personnel Management and Compensation	1600803000100	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00				5,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
Travel		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Office		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Subsistence (Travel and Lodging)		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Telephone		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Utilities		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Postage		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Printing		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Supplies		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Repairs and Maintenance		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Capital Outlay		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Construction		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Equipment		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Information Technology		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Professional Services		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Consulting Services		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Legal Services		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Accounting Services		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Training		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Research and Development		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Public Information		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Other		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00				1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - IX
16 005 000000
01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[illegible]

Department: Department of Labor and Employment (DOL)
 Agency/Entity: Professional Regulation Commission
 Operating Unit: Regional Office - IX
 Organization Code: 16-005-0300009
 Fund Cluster: 01-Regular Agency Fund

X Current Year Appropriations
 Supplemental
 Continuing Appropriations

Particulars		LACS CODE	Appropriations	Adjustments (Transfers To/From Available)	Adjusted Appropriations	Available Budget	Adjustments (Transfers To/From Available)	Transfers To	Transfer from	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unencumbered Apps	Unobligated Available	Unobligated Commitments (17+18+19+20)	
1	2	3	4	5=2+4	6	7	8	9	10	11=10+7+8+9	12	13	14	15=12+13+14	16	17	18	19	20	21=17+18+19	22	23	24	
GRAND TOTAL		33,792,000.00	2,227,736.42	36,019,736.42	33,792,000.00	38,247,736.42	0.00	0.00	0.00	38,247,736.42	8,309,200.00	8,309,200.00	8,309,200.00	8,309,200.00	33,236,800.00	8,309,200.00	8,309,200.00	8,309,200.00	8,309,200.00	33,236,800.00	0.00	13,693,796.42	0.00	13,693,796.42
PS		16,144,000.00	1,115,460.00	17,259,460.00	16,144,000.00	17,259,460.00	0.00	0.00	0.00	17,259,460.00	4,549,200.00	4,549,200.00	4,549,200.00	4,549,200.00	18,106,800.00	4,549,200.00	4,549,200.00	4,549,200.00	4,549,200.00	18,106,800.00	0.00	5,200,000.00	0.00	5,200,000.00
MAJOR		17,648,000.00	1,112,276.42	18,760,276.42	17,648,000.00	19,137,536.42	0.00	0.00	0.00	19,137,536.42	3,760,000.00	3,760,000.00	3,760,000.00	3,760,000.00	15,140,000.00	3,760,000.00	3,760,000.00	3,760,000.00	3,760,000.00	15,140,000.00	0.00	8,493,796.42	0.00	8,493,796.42
Subtotal by OSI																								
Agency Credit Budget		22,360,000.00	1,519,000.00	23,879,000.00	22,360,000.00	25,398,000.00	0.00	0.00	0.00	25,398,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	8,000,000.00	0.00	12,500,000.00	0.00	12,500,000.00
PROFESSIONAL REGULATION COMMISSION		15,900,000.00	1,000,000.00	16,900,000.00	15,900,000.00	16,900,000.00	0.00	0.00	0.00	16,900,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	6,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	6,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
PROFESSIONAL REGULATION COMMISSION		5,210,000.00	519,000.00	5,729,000.00	5,210,000.00	5,729,000.00	0.00	0.00	0.00	5,729,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	4,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
PROFESSIONAL REGULATION COMMISSION		1,830,000.00	193,276.42	2,023,276.42	1,830,000.00	2,023,276.42	0.00	0.00	0.00	2,023,276.42	549,200.00	549,200.00	549,200.00	549,200.00	2,177,000.00	549,200.00	549,200.00	549,200.00	549,200.00	2,177,000.00	0.00	593,796.42	0.00	593,796.42

Certified Officer:
 JANE A. SILVESTRE
 Budget Officer
 Date: 2020-04-21 12:22:23.0

Certified Officer:
 RASETEY L. RAZONABE
 Accountant
 Date: 2020-04-21 12:22:23.0

Recommending Approval:
 JOSE A. ALONSO
 Director, PMI S
 Date: 2020-04-22 12:20:

Approved By:
 TEODILO S. PILLANO, JR.
 Agency Head
 Date: 2020-04-22 13:35: